

2006-07 Academic Excellence Indicator System

District Name: LANCASTER ISD

Campus Name: LANCASTER MIDDLE

Campus #: 057913041

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 1,393
Grade Span: 06 - 08
School Type: Middle

District Name: LANCASTER ISD
Campus Name: LANCASTER MIDDLE
Campus #: 057913041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	88%	85%	88%	86%	91%	92%	*	*	82%	93%	> 99%	88%	50%
	2006	92%	89%	86%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	80%	41%	61%	41%	39%	46%	50%	*	*	45%	36%	50%	41%	11%
	2006	81%	62%	61%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007	78%	39%	59%	39%	38%	44%	50%	*	*	42%	36%	50%	40%	< 1%
	2006	78%	61%	57%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2007 Standard Grade 7															
Reading	2007	85%	82%	71%	82%	82%	83%	80%	*	*	82%	83%	71%	80%	*
	2006	80%	57%	68%	57%	59%	43%	67%	*	*	48%	68%	18%	53%	< 1%
Mathematics	2007	77%	54%	54%	54%	53%	58%	60%	*	*	55%	54%	44%	52%	*
	2006	71%	37%	54%	37%	36%	38%	50%	*	*	37%	37%	18%	33%	< 1%
Writing	2007	93%	91%	90%	91%	92%	89%	80%	*	*	87%	96%	71%	90%	*
	2006	91%	74%	88%	74%	76%	67%	54%	*	*	62%	87%	38%	72%	18%
All Tests	2007	71%	51%	45%	51%	51%	55%	40%	*	*	50%	53%	40%	49%	*
	2006	65%	30%	47%	30%	29%	33%	46%	*	*	28%	32%	14%	26%	< 1%
TAKS Met 2007 Standard Grade 8															
Reading	2007	89%	77%	86%	77%	77%	75%	82%	*	*	69%	86%	67%	74%	18%
	2006	84%	61%	77%	61%	60%	59%	89%	*	*	57%	65%	50%	57%	11%
Mathematics	2007	73%	48%	56%	48%	47%	46%	64%	*	*	45%	50%	42%	48%	18%
	2006	68%	35%	50%	35%	34%	29%	67%	*	*	28%	41%	20%	30%	11%
* Science	2007	71%	42%	48%	42%	40%	46%	64%	*	*	40%	43%	33%	40%	9%
	2006	63%	32%	*	32%	30%	33%	78%	*	*	33%	32%	50%	29%	11%
Soc Studies	2007	87%	68%	82%	68%	67%	70%	91%	*	*	63%	73%	58%	67%	36%
	2006	84%	44%	74%	44%	44%	42%	67%	*	*	40%	49%	50%	40%	11%
* All Tests	2007	61%	32%	40%	32%	31%	35%	64%	*	*	30%	35%	25%	32%	< 1%
	2006	54%	19%	*	19%	18%	16%	44%	*	*	16%	21%	10%	16%	< 1%

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 1,393
Grade Span: 06 - 08
School Type: Middle

District Name: LANCASTER ISD
Campus Name: LANCASTER MIDDLE
Campus #: 057913041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	80%	82%	82%	82%	84%	85%	*	*	77%	87%	77%	81%	35%
	2006	87%	73%	76%	59%	60%	50%	78%	*	*	52%	66%	29%	55%	5%
Mathematics	2007	77%	53%	60%	47%	46%	50%	58%	*	*	48%	47%	45%	47%	17%
	2006	75%	50%	54%	36%	35%	34%	58%	*	*	33%	39%	19%	32%	5%
Writing	2007	92%	88%	90%	91%	92%	89%	80%	*	*	87%	96%	71%	90%	*
	2006	91%	79%	88%	74%	76%	67%	54%	*	*	62%	87%	38%	72%	18%
Soc Studies	2007	89%	74%	82%	68%	67%	70%	91%	*	*	63%	73%	58%	67%	36%
	2006	87%	66%	74%	44%	44%	42%	67%	*	*	40%	49%	50%	40%	11%
All Tests	2007	70%	42%	52%	44%	43%	47%	52%	*	*	43%	44%	43%	44%	8%
	2006	67%	39%	48%	27%	27%	25%	45%	*	*	24%	30%	13%	22%	< 1%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	80%	82%	82%	82%	84%	85%	*	*	77%	87%	77%	81%	35%
	2006	87%	73%	76%	59%	60%	50%	78%	*	*	52%	66%	29%	55%	5%
Mathematics	2007	77%	52%	60%	47%	46%	50%	58%	*	*	48%	47%	45%	47%	17%
	2006	75%	49%	54%	36%	35%	34%	58%	*	*	33%	39%	19%	32%	5%
Writing	2007	92%	88%	90%	91%	92%	89%	80%	*	*	87%	96%	71%	90%	*
	2006	91%	79%	88%	74%	76%	67%	54%	*	*	62%	87%	38%	72%	18%
Science	2007	66%	37%	37%	30%	29%	35%	54%	*	*	31%	30%	5%	30%	8%
	2006	64%	32%	25%	20%	19%	24%	36%	*	*	19%	21%	8%	20%	11%
Soc Studies	2007	87%	70%	77%	64%	63%	65%	77%	*	*	59%	69%	21%	63%	33%
	2006	86%	63%	71%	42%	42%	41%	55%	*	*	37%	47%	13%	38%	11%
All Tests	2007	67%	39%	45%	37%	36%	43%	47%	*	*	38%	37%	14%	37%	4%
	2006	65%	37%	40%	23%	22%	24%	38%	*	*	20%	25%	8%	20%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 3
Total Students: 1,393
Grade Span: 06 - 08
School Type: Middle

District Name: LANCASTER ISD
Campus Name: LANCASTER MIDDLE
Campus #: 057913041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)															
Reading/ELA	2007	30%	14%	22%	23%	23%	20%	36%	*	*	22%	24%	23%	21%	< 1%
	2006	27%	10%	18%	9%	9%	10%	39%	*	*	7%	12%	6%	8%	< 1%
Mathematics	2007	25%	9%	8%	7%	6%	8%	18%	*	*	8%	6%	17%	7%	< 1%
	2006	23%	7%	7%	4%	3%	9%	5%	*	*	3%	5%	< 1%	4%	< 1%
Writing	2007	30%	12%	16%	11%	11%	8%	20%	*	*	8%	15%	14%	8%	*
	2006	30%	9%	24%	13%	14%	11%	8%	*	*	9%	17%	< 1%	11%	< 1%
Soc Studies	2007	35%	9%	16%	6%	5%	7%	18%	*	*	8%	4%	8%	5%	< 1%
	2006	30%	4%	14%	1%	1%	< 1%	11%	*	*	1%	2%	< 1%	1%	< 1%
All Tests	2007	13%	3%	4%	4%	4%	3%	9%	*	*	4%	4%	10%	4%	< 1%
	2006	11%	2%	3%	1%	< 1%	3%	< 1%	*	*	1%	1%	< 1%	1%	< 1%
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations															
(Standard Accountability & AEA Indicator)															
	2007	89%	78%	92%	64%	63%	73%	57%	*	*	60%	69%	64%	63%	84%
	2006	84%	74%	84%	74%	76%	82%	59%	*	*	73%	75%	74%	73%	*
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	84%	95%	70%	69%	76%	67%	*	*	63%	81%	70%	66%	90%
	2006	87%	77%	83%	82%	86%	> 99%	43%	*	*	76%	91%	82%	85%	*
Mathematics	2007	90%	76%	91%	62%	61%	71%	50%	*	*	64%	60%	62%	63%	90%
	2006	86%	75%	90%	77%	74%	83%	88%	*	*	81%	71%	77%	79%	*
Writing	2007	79%	67%	86%	51%	50%	67%	*	*	*	42%	62%	51%	55%	60%
	2006	68%	65%	75%	57%	63%	60%	*	*	*	59%	54%	57%	46%	*
All Tests	2007	82%	64%	82%	43%	43%	53%	30%	*	*	37%	52%	43%	45%	64%
	2006	74%	56%	75%	56%	60%	75%	25%	*	*	57%	56%	56%	55%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 1,393
Grade Span: 06 - 08
School Type: Middle

District Name: LANCASTER ISD
Campus Name: LANCASTER MIDDLE
Campus #: 057913041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.5%	99.1%	98.7%	99.5%	94.9%	100.0%	*	*	98.5%	98.9%	98.3%	98.8%	76.1%
By Program														
TAKS (1 or more)	91.1%	90.3%	88.8%	88.7%	89.3%	87.7%	78.3%	*	*	87.5%	90.0%	17.7%	87.5%	52.2%
Not on TAKS	6.7%	8.2%	10.5%	10.1%	10.1%	7.2%	21.7%	*	*	11.0%	9.0%	80.6%	11.3%	23.9%
TAKS-I Only	0.3%	0.6%	0.0%	0.1%	0.1%	0.0%	0.0%	*	*	0.1%	0.0%	0.6%	0.0%	0.0%
SDAA II Only	4.6%	5.4%	8.0%	7.4%	7.4%	5.1%	17.4%	*	*	8.1%	6.7%	59.4%	8.6%	21.7%
TAKS-Alt Only	0.4%	0.1%	0.2%	0.1%	0.2%	0.0%	0.0%	*	*	0.3%	0.0%	1.1%	0.2%	0.0%
Combination	1.4%	2.1%	1.1%	2.4%	2.4%	2.1%	4.3%	*	*	2.6%	2.3%	19.4%	2.5%	2.2%
By Acct Status														
Acct System	91.6%	86.6%	89.2%	87.7%	87.4%	88.1%	93.5%	*	*	87.8%	87.5%	88.6%	98.0%	76.1%
Non-Acct System	6.1%	11.9%	9.8%	11.1%	12.1%	6.8%	6.5%	*	*	10.7%	11.4%	9.7%	0.8%	0.0%
Mobile	5.4%	11.1%	9.3%	10.8%	11.8%	6.8%	6.5%	*	*	10.3%	11.4%	8.0%	0.6%	0.0%
Non-Acct Test	0.7%	0.7%	0.3%	0.2%	0.3%	0.0%	0.0%	*	*	0.4%	0.0%	1.7%	0.2%	0.0%
Not Tested	2.3%	1.5%	0.9%	1.3%	0.5%	5.1%	0.0%	*	*	1.5%	1.1%	1.7%	1.2%	23.9%
Absent	0.2%	0.2%	0.2%	0.1%	0.2%	0.0%	0.0%	*	*	0.3%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.3%	0.2%	0.6%	0.0%	3.8%	0.0%	*	*	0.5%	0.8%	0.0%	0.8%	19.6%
Other	0.8%	1.0%	0.2%	0.5%	0.4%	1.3%	0.0%	*	*	0.7%	0.3%	1.7%	0.4%	4.3%
Total Count	3,040,283	4,279	608	1,402	1,115	235	46	4	2	745	657	175	830	46
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	98.8%	98.7%	98.4%	98.7%	96.7%	100.0%	*	*	98.1%	98.8%	94.8%	98.3%	91.3%
By Program														
TAKS (1 or more)	90.7%	91.7%	89.2%	91.8%	92.5%	91.8%	79.5%	*	*	90.5%	93.4%	32.3%	90.6%	87.0%
Not on TAKS	6.4%	7.1%	9.6%	6.6%	6.2%	4.9%	20.5%	*	*	7.6%	5.4%	62.5%	7.7%	4.3%
TAKS-I Only	0.1%	0.6%	0.0%	0.1%	0.1%	0.0%	0.0%	*	*	0.2%	0.0%	1.0%	0.2%	0.0%
SDAA II Only	5.4%	4.6%	8.2%	4.4%	4.0%	3.3%	15.4%	*	*	4.8%	4.0%	41.7%	5.1%	4.3%
TAKS-I/SDAA II Only	0.8%	1.8%	0.6%	2.1%	2.0%	1.6%	5.1%	*	*	2.7%	1.4%	19.8%	2.4%	0.0%
By Acct Status														
Acct System	90.5%	86.4%	88.3%	87.5%	87.8%	91.0%	74.4%	*	*	86.8%	88.8%	81.3%	86.5%	91.3%
Non-Acct System	6.5%	12.4%	9.8%	10.8%	10.8%	5.7%	25.6%	*	*	11.4%	10.1%	13.5%	11.8%	0.0%
Mobile	5.6%	10.6%	8.6%	9.9%	9.6%	5.7%	25.6%	*	*	10.5%	8.9%	12.5%	10.3%	0.0%
Non-Acct Test	0.2%	0.6%	0.0%	0.1%	0.1%	0.0%	0.0%	*	*	0.2%	0.0%	1.0%	0.2%	0.0%
Katrina/Rita	0.8%	1.1%	1.1%	0.9%	1.1%	0.0%	0.0%	*	*	0.6%	1.2%	0.0%	1.4%	0.0%
Not Tested	2.9%	1.3%	1.3%	1.6%	1.3%	3.3%	0.0%	*	*	1.9%	1.2%	5.2%	1.7%	8.7%
Absent	0.2%	0.3%	0.2%	0.5%	0.5%	0.8%	0.0%	*	*	0.4%	0.7%	0.0%	0.7%	0.0%
ARD Exempt	0.7%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.1%	0.0%	0.8%	0.0%	*	*	0.2%	0.0%	0.0%	0.2%	4.3%
Other	1.0%	0.6%	0.2%	0.8%	0.7%	1.6%	0.0%	*	*	1.2%	0.2%	5.2%	0.9%	4.3%
Katrina/Rita	0.0%	0.1%	0.0%	0.2%	0.1%	0.0%	0.0%	*	*	0.0%	0.2%	0.0%	0.0%	0.0%
Total Count	3,001,657	4,000	598	913	747	122	39	1	3	484	427	96	584	23

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 5
Total Students: 1,393
Grade Span: 06 - 08
School Type: Middle

District Name: LANCASTER ISD
Campus Name: LANCASTER MIDDLE
Campus #: 057913041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2007	50%	44%	46%	50%	51%	48%	60%	*	*	43%	62%	50%	48%	29%
	2006	51%	38%	34%	17%	17%	21%	*	*	18%	16%	< 1%	16%	10%	
Mathematics	2007	34%	22%	23%	21%	22%	12%	25%	*	*	19%	22%	9%	20%	9%
	2006	32%	20%	23%	13%	13%	9%	33%	*	*	12%	14%	< 1%	13%	< 1%
Average TGI Growth															
Reading/ELA	2007	0.55	0.56	0.57	0.82	0.82	0.75	1.37	*	*	0.78	0.88	0.81	0.82	0.97
	2006	0.56	0.33	0.28	-0.26	-0.25	-0.32	*	*	-0.29	-0.21	-0.56	-0.21	-0.48	
Mathematics	2007	0.33	0.17	0.26	0.23	0.23	0.22	0.40	*	*	0.19	0.28	0.29	0.24	0.61
	2006	0.34	0.22	0.25	0.04	0.02	0.11	0.32	*	*	0.04	0.03	-0.26	0.01	0.18
English Language Learners Progress Measure															
2006-07	70%	68%	69%	71%	*	71%	*	*	*	61%	80%	13%	69%	54%	
2005-06	66%	65%	62%	50%	*	50%	*	*	*	38%	67%	*	48%	48%	
Attendance Rate															
2005-06	95.5%	94.8%	95.5%	93.3%	93.6%	91.8%	91.6%	-	*	93.0%	93.5%	90.3%	93.1%	95.1%	
2004-05	95.7%	95.5%	95.7%	94.9%	95.0%	95.6%	91.7%	*	*	94.9%	94.9%	92.4%	94.5%	95.8%	
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)															
2005-06	0.4%	2.0%	0.7%	2.0%	1.8%	2.2%	5.4%	-	*	2.6%	1.4%	2.4%	1.5%	0.0%	
Annual Dropout Rate (Gr 9-12)															
2005-06	3.7%	0.6%	*	*	*	-	-	-	-	*	-	-	*	-	

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 1,393
Grade Span: 06 - 08
School Type: Middle

District Name: LANCASTER ISD
Campus Name: LANCASTER MIDDLE
Campus #: 057913041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,393	100.0%	24,956	6,234	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.8%	4.1%
Kindergarten	0	0.0%	0.0%	6.7%	7.7%
Grade 1	0	0.0%	0.0%	7.6%	8.1%
Grade 2	0	0.0%	0.0%	7.1%	7.7%
Grade 3	0	0.0%	0.0%	6.8%	7.6%
Grade 4	0	0.0%	0.0%	7.0%	7.4%
Grade 5	0	0.0%	5.9%	8.3%	7.4%
Grade 6	455	32.7%	30.7%	7.3%	7.3%
Grade 7	440	31.6%	30.0%	7.1%	7.2%
Grade 8	498	35.8%	30.6%	8.0%	7.4%
Grade 9	0	0.0%	2.8%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	8.2%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.7%	5.7%
Ethnic Distribution:					
African American	1,100	79.0%	72.1%	78.3%	14.4%
Hispanic	237	17.0%	20.8%	17.7%	46.3%
White	51	3.7%	5.2%	3.6%	35.7%
Native American	3	0.2%	0.2%	0.2%	0.3%
Asian/Pac. Islander	2	0.1%	1.8%	0.2%	3.3%
Economically Disadvantaged	925	66.4%	72.0%	65.3%	55.5%
Limited English Proficient (LEP)	42	3.0%	4.6%	1.4%	16.0%
Students w/Disciplinary Placements (2005-06)	55	5.1%	6.1%	3.7%	2.3%
At-Risk	328	23.5%	54.4%	37.7%	48.3%
Mobility (2005-06)	301	27.8%	28.0%	28.9%	22.3%
Number of Students per Teacher	24.7	n/a	14.5	17.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
		Group				Group		
Kindergarten	-	-	2.5%	2.9%	-	-	14.3%	11.9%
Grade 1	-	-	3.6%	6.0%	-	-	9.1%	10.2%
Grade 2	-	-	2.1%	3.6%	-	-	0.0%	4.4%
Grade 3	-	-	4.8%	3.0%	-	-	2.3%	2.3%
Grade 4	-	-	0.8%	1.8%	-	-	0.0%	1.3%
Grade 5	-	2.8%	12.0%	2.9%	-	2.4%	6.8%	1.8%
Grade 6	-	4.0%	6.3%	1.2%	-	2.5%	0.0%	1.7%
Grade 7	0.9%	4.6%	1.2%	2.2%	0.0%	2.5%	0.0%	2.4%
Grade 8	0.8%	2.5%	1.4%	1.6%	0.0%	3.5%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 1,393
 Grade Span: 06 - 08
 School Type: Middle

District Name: LANCASTER ISD
 Campus Name: LANCASTER MIDDLE
 Campus #: 057913041

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.6	19.5
Grade 1	-	21.0	18.9	19.5
Grade 2	-	-	19.8	19.6
Grade 3	-	18.0	21.2	19.5
Grade 4	-	-	21.5	20.2
Grade 5	21.3	23.0	21.6	22.3
Grade 6	22.3	20.6	22.0	21.8
Mixed Grades	-	14.0	-	25.0
Secondary: English/Language Arts	22.9	19.0	21.1	20.0
Foreign Languages	22.0	18.8	25.8	20.9
Mathematics	24.1	19.0	25.7	20.0
Science	31.8	20.7	24.9	21.0
Social Studies	25.9	20.9	29.2	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 1,393
Grade Span: 06 - 08
School Type: Middle

District Name: LANCASTER ISD
Campus Name: LANCASTER MIDDLE
Campus #: 057913041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.3	95.3%	89.7%	81.7%	62.7%
Teachers	56.4	87.7%	76.5%	66.2%	50.7%
Professional Support	2.9	4.5%	8.1%	9.0%	8.2%
Campus Admin. (School Leader.)	2.0	3.1%	5.1%	4.9%	2.8%
Educational Aides:	3.0	4.7%	10.3%	4.1%	10.0%
Total Minority Staff:	55.3	86.0%	68.8%	66.9%	42.3%
Teachers By Ethnicity and Sex:					
African American	46.4	82.3%	61.8%	65.2%	9.3%
Hispanic	1.0	1.8%	2.6%	3.6%	20.8%
White	9.0	16.0%	34.4%	31.0%	68.5%
Native American	0.0	0.0%	0.2%	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.0%	1.2%
Males	18.0	31.9%	31.0%	24.2%	22.8%
Females	38.4	68.1%	69.0%	75.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.8	13.8%	11.5%	12.3%	8.1%
1-5 Years Experience	24.0	42.5%	34.7%	43.0%	29.1%
6-10 Years Experience	15.0	26.6%	18.8%	22.0%	19.6%
11-20 Years Experience	8.6	15.3%	16.9%	16.4%	23.6%
Over 20 Years Experience	1.0	1.8%	18.0%	6.3%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		6.4 yrs.	10.1 yrs.	7.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		2.8 yrs.	7.2 yrs.	3.3 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,173	\$40,036	\$41,687	\$38,095
1-5 Years Experience		\$42,073	\$41,510	\$43,131	\$39,880
6-10 Years Experience		\$46,088	\$43,784	\$45,573	\$42,380
11-20 Years Experience		\$48,352	\$48,262	\$49,863	\$47,042
Over 20 Years Experience		\$57,136	\$58,841	\$56,908	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$44,108	\$46,037	\$45,462	\$44,897
Professional Support		\$50,080	\$52,350	\$56,584	\$52,940
Campus Administration (School Leadership)		\$73,130	\$67,543	\$67,636	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	2.5	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 1,393
Grade Span: 06 - 08
School Type: Middle

District Name: LANCASTER ISD
Campus Name: LANCASTER MIDDLE
Campus #: 057913041

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,331,613	100.0%	\$3,677	\$3,935,953	100.0%	\$4,344	\$142,885,521	100.0%	\$6,169
Instruction (11,95)	\$3,035,459	91.1%	\$3,350	\$3,423,226	87.0%	\$3,778	\$94,710,652	66.3%	\$4,089
Instructional-Related Services (12,13)	\$70,282	2.1%	\$78	\$71,273	1.8%	\$79	\$4,226,922	3.0%	\$182
Instructional Leadership (21)	\$47,814	1.4%	\$53	\$126,025	3.2%	\$139	\$2,196,346	1.5%	\$95
School Leadership (23)	\$104,534	3.1%	\$115	\$105,700	2.7%	\$117	\$13,105,250	9.2%	\$566
Support Services-Student (31,32,33)	\$31,821	1.0%	\$35	\$32,738	0.8%	\$36	\$7,410,573	5.2%	\$320
Other Campus Costs (35,36,51,52,53)	\$41,703	1.3%	\$46	\$176,991	4.5%	\$195	\$21,235,778	14.9%	\$917
By Program:									
Total Operating Expenditures	\$3,289,910	100.0%	\$3,631	\$3,756,287	100.0%	\$4,146	\$121,188,892	100.0%	\$5,232
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,583,506	1.3%	\$68
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,312,418	2.7%	\$143
Accelerated Education (24,30)	\$84,004	2.6%	\$93	\$391,886	10.4%	\$433	\$13,646,666	11.3%	\$589
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,838,460	4.8%	\$252
Regular Education (11)	\$2,918,705	88.7%	\$3,222	\$2,943,862	78.4%	\$3,249	\$74,681,171	61.6%	\$3,224
Special Education (23)	\$287,201	8.7%	\$317	\$420,539	11.2%	\$464	\$22,126,671	18.3%	\$955
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	9	0.6%	3.9%	4.2%	14.8%
Career & Technology Education	0	0.0%	21.1%	17.0%	20.6%
Gifted & Talented Education	82	5.9%	7.1%	4.2%	7.5%
Special Education	112	8.0%	14.4%	6.4%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.8%	1.6%	1.1%	7.6%
Career & Technology Education	2.0	3.5%	3.5%	5.1%	3.9%
Compensatory Education	0.0	0.0%	2.7%	3.3%	3.3%
Gifted & Talented Education	0.0	0.0%	5.0%	0.0%	2.0%
Regular Education	48.3	85.6%	70.2%	81.9%	70.6%
Special Education	5.1	9.1%	13.8%	6.5%	10.0%
Other	0.0	0.0%	3.2%	2.2%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.